**Budget – Registered Teacher Apprenticeship Program Grant**

The Registered Teacher Apprenticeship Program (RTAP) is a transformative initiative designed to address teacher shortages, diversify the educator workforce, and foster culturally responsive teaching practices. Districts are required to submit budgets for both FY25 and FY26, reflecting their plans for program establishment and ongoing implementation.

* **FY25 funding** should focus on establishing the apprenticeship program, including recruitment, training, and initial program setup.
* **FY26 funding** may include mentor stipends, apprentice wages, and sustainability efforts such as professional development and community partnerships.

Budgets must align with RTAP objectives and provide a detailed breakdown of costs and funding sources. For additional guidance, refer to RTAP guidelines or contact the support team. Submission of a comprehensive budget is required for funding consideration.

**OVERALL COSTS (FY25)**

**TOTAL PROJECT COST (FY25): $**

**REQUESTED GRANT AWARD (FY25): $**

|  |  |  |
| --- | --- | --- |
| **Description of Costs** | **Amount ($)** | **Description/Narrative** |
|  Professional Salaries  |  |  |
|  Clerical Salaries  |  |  |
|  Other Salaries  |  |  |
| Contracted Services (Projects/Initiatives) |  |  |
| Marketing/Promotion |  |  |
| Other Expenses: |  |  |
|  Other Expenses: |  |  |
|  Other Expenses: |  |  |

**OVERALL COSTS (FY26)**

|  |  |  |
| --- | --- | --- |
| **Description of Costs** | **Amount ($)** | **Description/Narrative** |
|  Professional Salaries  |  |  |
|  Clerical Salaries  |  |  |
|  Other Salaries  |  |  |
| Contracted Services (Projects/Initiatives) |  |  |
| Marketing/Promotion |  |  |
| Apprentice: Wages |  |  |
| Apprentice: Tuition and Fees |  |  |
| Mentor: Professional Development |  |  |
|  Mentor: Stipends |  |  |
| Program Sustainability (Supplies/Operations) |  |  |
| Other Expenses: |  |  |
|  Other Expenses:  |  |  |
| Other Expenses:  |  |  |

**TOTAL PROJECT COST (FY26):** $

**ANTICIPATED REQUESTED GRANT AWARD (FY26): $**