**BESE 2024 Annual Report Agency Information**

**State Education Funding, FY24 Budget Summary (Including Supplemental Budget & 9C Reduction)**

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| 7010-0005 | Department of Elementary and Secondary Education | $12,495,386 |
| 7010-0012 | Programs to Eliminate Racial Imbalance - METCO | $29,400,000 |
| 7010-0033 | Literacy Programs | $5,366,731 |
| 7010-1192 | Educational Improvement Project Grants | $11,116,765 |
| 7010-1193 | Civics Education Programs | $2,100,000 |
| 7010-1194 | Financial Literacy Education | $250,000 |
| 7010-1196 | Smart from the Start | $375,000 |
| 7027-0019 | Connecting Activities | $7,307,715 |
| 7027-0020 | Career Technical Partnership Grants | $5,747,094 |
| 7027-1004 | English Language Acquisition | $3,624,084 |
| 7028-0031 | School-Age Children in Institutional Schools and Houses of Correction | $8,658,798 |
| 7035-0001 | Career and Technical Education Program | $3,042,515 |
| 7035-0002 | Adult Basic Education | $60,450,000 |
| 7035-0006 | Transportation of Pupils - Regional School Districts | $97,077,605 |
| 7035-0007 | Non-Resident Vocational Students Transportation | $1,000,000 |
| 7035-0008 | Reimbursement for Transportation of Homeless Students | $28,671,815 |
| 7035-0035 | Advanced Placement Math and Science Programs | $3,292,809 |
| 7053-1909 | School Lunch Program | $5,314,176 |
| 7053-1925 | School Breakfast Program | $107,066,445 |
| 7061-0008 | Chapter 70 Payments to Cities and Towns | $6,584,758,265 |
| 7061-0009 | Minimum Pupil Aid | $7,864,821 |
| 7061-0012 | Circuit Breaker - Reimbursement for Special Education Residential Schools | $498,972,361 |
| 7061-0028 | Social Emotional Learning Grants | $6,000,000 |
| 7061-0029 | Educational Quality and Accountability | $1,382,781 |
| 7061-0033 | Public School Military Mitigation | $1,450,000 |
| 7061-9010 | Charter School Reimbursement | $232,682,538 |
| 7061-9200 | Education Technology Program | $1,133,214 |
| 7061-9400 | Student and School Assessment | $41,216,488 |
| 7061-9401 | Assessment Consortium | $550,000 |
| 7061-9406 | College and Career Readiness | $875,000 |
| 7061-9408 | Targeted Intervention in Underperforming Schools | $16,170,664 |
| 7061-9412 | Extended Learning Time Grants | $133,805 |
| 7061-9607 | Recovery High Schools | $2,908,971 |
| 7061-9611 | After-School and Out-of-School Grants | $10,937,017 |
| 7061-9612 | Safe and Supportive Schools Grant | $650,000 |
| 7061-9619 | Franklin Institute of Boston | $1 |
| 7061-9624 | WPI Schools of Excellence | $2,000,000 |
| 7061-9626 | Youth-Build Grants | $3,000,000 |
| 7061-9634 | Mentoring Matching Grants | $1,800,000 |
| 7061-9650 | Supporting Healthy Alliances Reinforcing Education (SHARE) Grant Program | $663,897 |
| 7061-9813 | Rural School Aid | $15,000,000 |
| 7061-9814 | Summer Learning Grants | $3,000,000 |
| 7061-9815 | Grants for Hate Crimes and Bias Prevention | $800,000 |
| **Retained Revenues** |  |  |
| 7061-9601 | Teacher Certification Retained Revenue | $2,400,000 |
| **Trust Funding** |  |  |
| 1595-0035 | Twenty-First Century Education Trust Fund | $3,000,000 |
| 1595-0115 | Civics Project Trust Fund | $2,500,000 |
| 1595-0116 | Genocide Education Trust Fund | $2,000,000 |
| 1596-2422 | Universal School Meals | $69,000,000 |
| 1596-2424 | Green School Works | $50,000,000 |
|  | **TOTAL** | **$7,955,206,761** |

*Source:* [Enacted budget for Department of Elementary and Secondary Education | Summary FY24 Budget](https://budget.digital.mass.gov/summary/fy24/enacted/education/education-k-12/?tab=budget-summary)